



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

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<b>Report Number:</b>	232-12/13
<b>Date:</b>	April 16, 2013
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Safety Related Facilities Upgrades at Ten Early Education Centers
<b>Responsible Staff:</b>	
Name	Mark Hovatter, Chief Facilities Executive Maureen Diekmann, Executive Director, Early Childhood Education
Office/Division	Facilities Services Division & Early Childhood Education Division
Telephone No.	213-241-4811 & 213-241-4713

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve safety related facilities upgrades at ten Early Education Centers (EEC), as listed in Attachment A. These facilities upgrades will provide the ten EECs with a standard secure entry including upgraded exterior gates and monitored entry control system. The cumulative budget for these upgrades is \$130,000.

**Background:** The Early Childhood Education Division (ECED) is committed to providing a quality early education experience that will prepare students for success in school and life, while valuing and respecting the needs, languages and cultures of all students, families, staff, and the respective communities. To help further this commitment and support the District's goal of closing the achievement gap, approximately \$230,000,000 of current Bond Program funds have been earmarked specifically for ECE projects that provide additional capacity or improve the conditions of existing centers.

Prior to developing the proposed safety related facilities upgrades included in this Board Report, staff from ECED and FSD assessed all District EECs to identify any unaddressed safety related facilities conditions. The results indicated that ten centers were in need of safety related facilities improvements.

**Expected Outcomes:** Board approval of the proposed safety related facilities upgrades at ten EECs, and the subsequent elimination of the facilities conditions requiring safety upgrades.

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## Board of Education Report



<b>Board Options and Consequences:</b>	<p>Approval of the proposed action will enable staff to undertake facilities upgrades at ten EECs to improve safety conditions. These proposed upgrades will address unmet school facilities needs and provide the District's youngest students with a safe and healthy learning environment.</p> <p>If the proposed action is not approved, facilities conditions requiring safety related improvements will remain unaddressed at the ten identified EECs.</p>
<b>Policy Implications:</b>	This action is consistent with the District's commitment to improve the conditions of existing ECE facilities as outlined in Measures K, R, and Y.
<b>Budget Impact:</b>	The proposed projects will be funded by \$130,000 of Bond Program funds earmarked specifically for ECE facilities projects.
<b>Issues and Analysis:</b>	The execution of these facilities upgrades will provide a safe learning environment for all students, staff and respective community members.
<b>Bond Oversight Committee Recommendation:</b>	<p>This item will be considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 20, 2013. The BOC adopted the attachment resolution by a vote of 12 ayes and 0 nays.</p> <p>Staff has concluded that this proposed FSD-SEP amendment will help facilitate implementation of the FSD-SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD-SEP.</p>
<b>Attachments:</b>	<ul style="list-style-type: none"> <li>- Attachment A -- Safety Related Facilities Upgrades at 10 EECs</li> <li>- BOC Resolution</li> </ul>
<b>Informative</b>	None.
<b>Desegregation Impact Statement</b>	N/A



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Respectfully submitted,

APPROVED BY:

JOHN E. DEASY, PH.D.  
Superintendent of School

MICHELLE KING  
Deputy Superintendent of School Operations

REVIEWED BY:

APPROVED &  
PRESENTED BY:

DAVID HOLMQUIST  
General Counsel

Approved as to form.

MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

TONY ATIENZA  
Director of Budget Services and Financial  
Planning

Approved as to budget impact statement.

MAUREEN DIEKMANN  
Executive Director  
Early Childhood Education Division

PRESENTED BY:

BILL WHERRITT  
Deputy Director of Program Support  
Facilities Services Division

### ATTACHMENT A



# LOS ANGELES UNIFIED SCHOOL DISTRICT

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### SAFETY RELATED FACILITIES UPGRADES AT 10 EARLY EDUCATION CENTERS

BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
2	East	Anton EEC	Upgrade all remaining Early Education Centers to provide secure access including upgraded exterior gates and monitored entry control system.	\$130,000	Q2-2014	Q4-2014
6	North	Armenta EEC				
7	South	Bradley EEC				
6	North	Chase EEC				
2	East	Eastman EEC				
5	South	Escalante EEC				
6	North	Telfair EEC				
3	North	Cleveland Infant Care Ctr				
2	East	Ramona Infant Care Ctr				
2	East	Roosevelt Infant Care Ctr				

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

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**Stephen English, Chair**  
L.A. City Controller's Office

**Pamela Schmidt, Vice-Chair**  
Early Education Coalition

**Maria Cabildo, Secretary**  
LAUSD Student Parent

**Quynh Nguyen, Executive Committee**  
LAUSD Student Parent

**Scott Folsom, Executive Committee**  
Tenth District PTSA

**Bill Brewington**  
Thirty-First District PTSA  
**Paul Escala**  
CA Charter School Association  
**Eva Hain**  
AARP  
**John Hakel**  
Assoc. General Contractors of CA  
**James E. Herr**  
L.A. Chamber of Commerce  
**Stuart Magruder**  
American Institute of Architects

**Ron Miller**  
L.A. Co. Federation of Labor AFL-CIO  
**Jim Schneiderman**  
L.A. Co. Auditor-Controller's Office  
**Joan Sullivan**  
L.A. Mayor's Office  
**Barry Waite**  
CA Tax Reform Assn.  
**Elizabeth Lugo (Alternate)**  
LAUSD Student Parent  
**Becki Nadybal (Alternate)**  
L.A. Mayor's Office

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Thomas A. Rubin, CPA**  
Oversight Committee Consultant

**Gary C. Anderson, PhD**  
Bond Administrator  
**Daniel Hwang**  
Administrative Analyst

**RESOLUTION 2013-11**

**BOARD REPORT NO. 232-12/13**

**AMENDMENT TO THE FACILITIES SERVICES STRATEGIC EXECUTION PLAN  
TO DEFINE AND APPROVE SAFETY RELATED FACILITIES UPGRADES AT TEN  
EARLY EDUCATION CENTERS**

WHEREAS, District staff proposes that the Board of Education (Board) approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve safety related facilities upgrades at 10 Early Education Centers (ECE) as described in attached Board Report No. 232-12/13 (the "Project"); and

WHEREAS, this action is consistent with the District's commitment to provide additional capacity for early childhood education students, and improve the conditions of existing ECE facilities as outlined in Measures K, R, and Y; and

WHEREAS, projects are developed at the discretion of the Board District or Educational Service Center with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws; and

WHEREAS, the proposed safety related facilities upgrades at 10 Early Education Centers will upgrade, modernize and help improve safety of the learning environment for students. The cumulative budget for these upgrades is \$130,000; and



**Amendment To The Facilities Services Division Strategic Execution Plan to Define and Approve Safety Related Facilities Upgrades at Ten Early Education Centers**

March 20, 2013

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WHEREAS, funding for the proposed safety related facilities upgrades at 10 Early Education Centers will come from Bond Program Funds earmarked specifically for ECE facilities;

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1- The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to define and approve safety related upgrades at 10 Early Education Centers as described in attached Board Report No. 232-12/13.
- 2- This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
- 3- That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

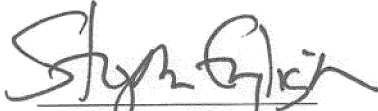
ADOPTED on March 20, 2013 by the following vote:

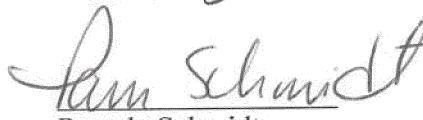
AYES: 12

ABSTAIN: 0

NAYS: 0

ABSENT: 3

  
Stephen English  
Chair

  
Pamela Schmidt  
Vice Chair